

## TriCo Regional Sewer Utility

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## **CAPITAL & CONSTRUCTION COMMITTEE MEETING**

The February 3, 2020 Capital & Construction Committee meeting has been canceled.

The Capital Project Update memo is attached for your review.

Next Scheduled Meeting: Monday, March 2, 2020 at 4:30 pm

STATE OF TICO	MEMORANDUM	
	To: From: Date: Subject:	Capital and Construction Committee Wes Merkle January 30, 2020 Capital Project Updates

The following updates are provided for ongoing capital projects. Please refer to the Capital Project Fact Sheets for background information on individual projects.

 #1802 – Haver Way Sewer Improvements (located southwest of Keystone and 96<sup>th</sup> Street)

Staff is working with property owners to acquire remaining easements. We are also waiting for permit approval from Indianapolis. Bidding in anticipated once permits and easements are secure. Construction is anticipated through the end of 2020.

2. #1901 – Lift Station 14 Parallel Force Main (located along Michigan Road from Austin Oaks to Ansley Park)

Construction is expected to begin in February-March and last through fall of 2020.

3. #1902 – TriCo WRRF Expansion

OW Krohn received and reviewed proposals from four financial institutions to purchase the bonds. Interest rates were between 2.52 and 2.65 percent on an 18-year term which is much better than expected. A bond purchaser will be selected shortly, then Bose McKinney & Evans will prepare the purchase agreement and related closing documents.

The Board awarded the construction contract January 13 contingent upon closing of the bonds. OW Krohn expects the bonds to close the second week of February which is ahead of schedule. Construction is expected to begin late February and run through fall of 2021.

Staff has continued efforts with contractor Thieneman Construction and design engineer GRW to find savings opportunities.

4. #1906 – Eagle Creek Outfall Sewer Expansion (located between TriCo WRRF and Eagle Creek to the west)

A statutory offer for the DOW easements was made and legal counsel will file for condemnation if DOW continues to be unresponsive. We will proceed with bidding once the DOW easements are acquired. At this time staff is targeting construction completion in late 2020.

5. #1910 – Office Unification

Staff held a preconstruction meeting with construction contractor Alderson and architect Blackline on January 29. Product submittal and shop drawing review will begin immediately so Alderson can start ordering materials. Work will begin on site the first week of March.

Blackline is reviewing proposals for furnishings. Landscape design is also underway. Staff continued working with Blackline and Alderson to find savings opportunities on building construction. Drew is searching for several staff members to assist with remaining building-related decisions.

6. #2001 – Little Eagle Creek Interceptor Extension

Staff plans to run design and construction concurrent with a large single-family development just north of Brookhaven and Fieldstone. The developer is beginning the zoning and design process. Once their project gets further along, staff will issue an RFP for engineering design services, anticipated in late spring.