



## Clay Township Regional Waste District

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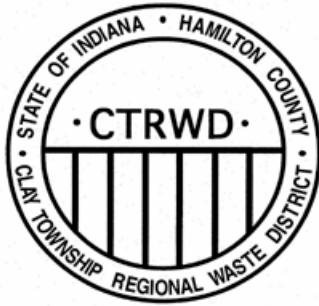
### CAPITAL & CONSTRUCTION COMMITTEE MEETING

Tuesday, January 2, 2018 at 4:30 P.M.  
10701 N. College Ave, Suite A, Indianapolis, IN 46280

#### AGENDA

1. Public Comment
2. Dedication - Hamlet at Jacksons Grant Section 1
3. #1707 Neighborhood Sewer Project Construction Contract Award
4. Jackson's Grant Sewer Service Agreement Amendment 3
5. #1702 96<sup>th</sup>/Keystone Carmel Reimbursement Agreements
6. #1601 106<sup>th</sup> Street Parallel Forcemain Change Order 1
7. Other Business
8. Capital Project Updates
  - a. #1601 – 106<sup>th</sup> Street Parallel Forcemain
  - b. #1701 – WWTP Post-Treatment Improvements
  - c. #1702 – Keystone/96<sup>th</sup> Sewer & Forcemain Relocation
  - d. #1705 – 99<sup>th</sup> Street Sewer Extension & Lift Station 6 Elimination
  - e. #1707 – Neighborhood Sewer Projects
  - f. #1801 – Lift Station 4 Elimination
  - g. #1901 – Lift Station 14 Parallel Forcemain
  - h. Jackson's Grant Sections 2 & 6 Oversized Sewers

Date and time for next meeting: Monday, February 5, 2018 at 4:30 pm



## MEMORANDUM

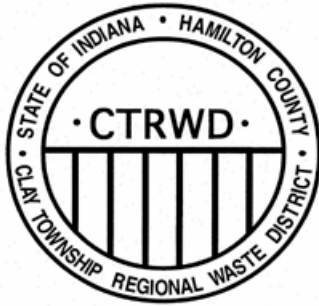
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**To: C&C Committee**  
**From: Ryan Hartman**  
**Date: January 2, 2018**  
**Subject: Dedication**

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Hamlet at Jacksons Grant Section 1 sewers are complete and ready for acceptance.

Recommended Action: Accept the dedication of Hamlet at Jacksons Grant Section 1 sanitary sewers.



## MEMORANDUM

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**To: Board of Trustees**  
**From: Wes Merkle**  
**Date: January 2, 2018**  
**Subject: #1707 Neighborhood Sewer Project**

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The following bids were received December 20, 2017 for the subject project:

TPI Utility Construction, LLC	\$210,075.00
Finch Constructors, Inc.	\$273,525.50
TSW Utility Solutions, Inc.	\$340,189.50
Midwest Mole, Inc.	\$361,075.00
Miller Pipeline, Inc.	\$538,055.00

TPI Utility Construction, LLC was the lowest responsive and responsible bidder. The budget for this project was \$325,000.

Recommended Action: Award the Autumn Woods, West 116<sup>th</sup> Street, Williams Creek Manor, Springmill Place and Springmill Heights Sanitary Sewer Extension Project construction contract to TPI Utility Construction, LLC in the amount of \$210,075.



## MEMORANDUM

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**To: C&C Committee**  
**From: Andrew Williams**  
**Date: December 27, 2018**  
**Subject: Neighborhood Sewer Costs**

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The District charges an interceptor fee of \$4,075 per acre when properties desire to connect to the sewer. This fee is established by ordinance and applies to all properties. If a single residence wanted to connect to a sewer that was adjacent to their property, but was not part of a “neighborhood project”, the property owner would pay \$4,075 per acre as well as the EDU and inspection fee. They would then hire a contractor to install the lateral and tap the sewer main.

The fee ordinance does include an exemption for lots and parcels that are part of a District neighborhood sewer extension project in which local sewer charges are assessed by ordinance. Recent ordinances that were handled this way include the Cedar Point and Queens Manor/Estancia Way Ordinances. For these projects, the construction cost was divided by the number of lots that were being served. The interceptor fee was not charged. The property owners also pay the EDU and inspection fee.

The recent Spring Mill Road Interceptor project was unique since the District installed mainline wyes on the interceptor and installed 6” PVC of sewer laterals to bring the lateral to a reasonable depth. If the District had not done this, the future connection to the main would have been very disruptive and costly due to the depth of the interceptor. If the wyes and laterals had not been installed, the property owner would have paid the interceptor fee and their own contractor to install the wyes and lateral off the main. Since the District did incur the cost to install the lateral, the Ordinance for these twelve properties included the actual cost of the lateral and the Interceptor fee.

The District received bids this month for the sewer projects in the Autumn Woods, Spring Mill Lane, Spring Mill Heights and 116<sup>th</sup> Street & Williams Creek Drive neighborhoods. The District could once again take the cost of the projects and divide by the number of lots served to get a per lot cost. The District would then need to pass three different local sewer charge ordinances.

An alternative approach would be to use the interceptor fee of \$4,075 that is already established by ordinance. Based on the acreage to be served, the District would recoup the cost of the sewer construction over time as the properties connect. The interceptor fee was originally established to provide revenue to pay for the extension of sewer service. Interceptor fees collected from these neighborhoods would cover the cost of extending service to these same parcels.